

**DORCHESTER COUNTY, SOUTH CAROLINA
FY 2023-2027 CAPITAL IMPROVEMENT PLAN**

DEPARTMENT:	Parks and Recreation
PROJECT TITLE:	Dorchester County Oakbrook Sports Complex
PROJECT CODE:	TFOBSC
PROJECT STATUS:	Ongoing
START/FINISH DATE:	Start: 04/01/2020 End: 12/01/2023



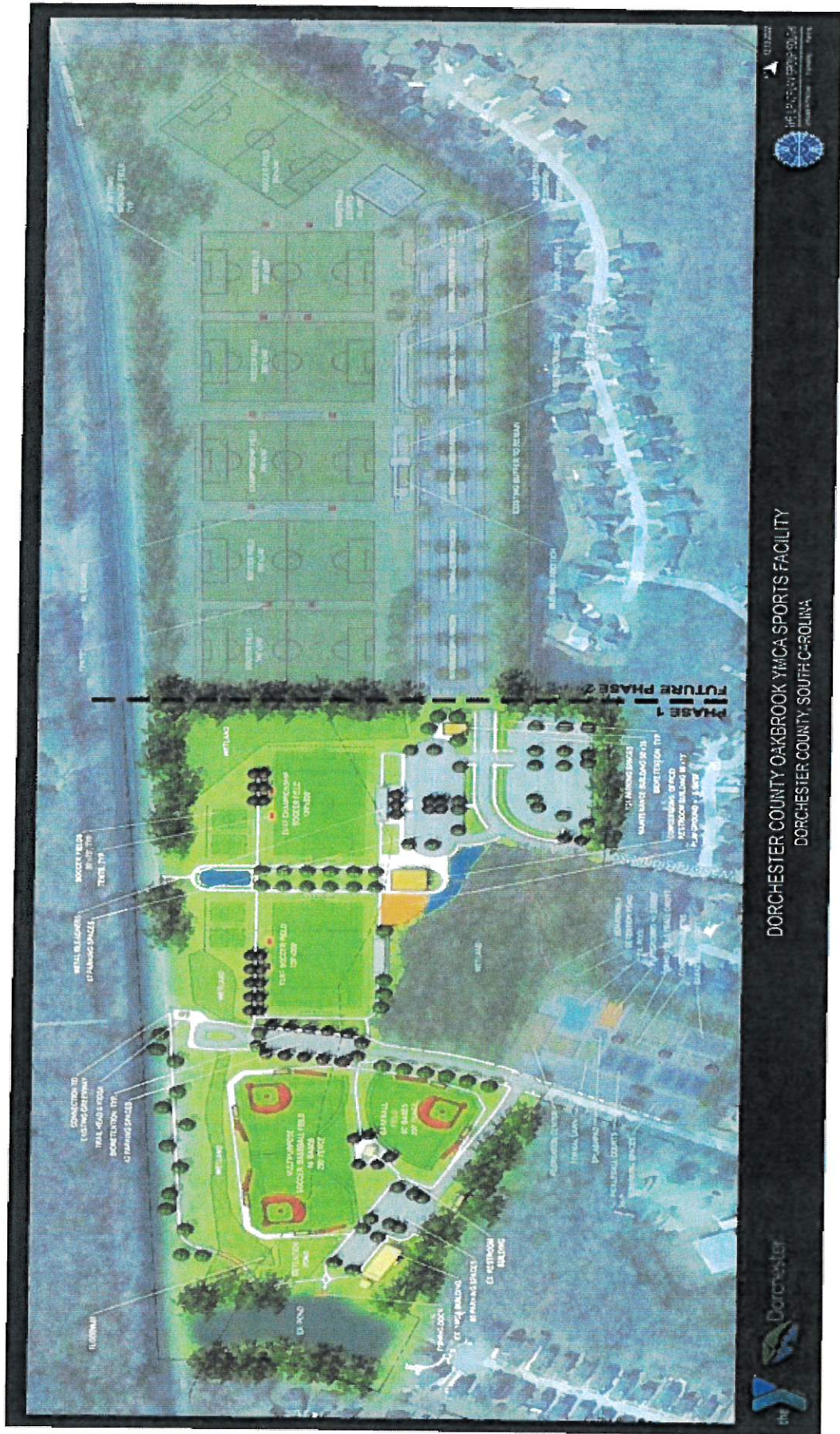
Project Manager:	Rebecca Dantzer
Total Score:	Not Ranked
Priority:	Funded

Project Description:
This project consists of athletic activity improvements in the Oakbrook community near Walden Ridge Road. The complex will include several soccer fields, with at least one being a turf field; a concourse building with restrooms, concessions, and locker rooms; and two college-size basketball courts. The complex will have expanded parking that complies with drainage requirements. Site lighting will be provided using professional-grade infrastructure that meets county and recreational standards.

Project Justification:
Improving the County's parks and recreational opportunities is part of the Growth Management section of the County's Strategic Plan. The Sports Complex project will result in a much-needed athletic facility in the Oakbrook community, creating an opportunity for community outreach that serves various organizations and clubs.

Project Status:
As of March 2022, County Administration has met with the YMCA regarding the Memorandum of Understanding that was sent for their feedback. The County's GIS is working on a site layout for the property conveyance that will be needed to fit the Oakbrook Sports Complex. The plan will be presented to County Council in March 2022.

PROJECT ITEMS	COSTS TO-DATE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	TOTAL PROJECT COST
		COST	COST	COST	COST	COST	COST	
Planning /Design	\$500,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$650,000
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$0	\$1,000,000	\$3,350,000	\$0	\$0	\$0	\$0	\$4,350,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COST	\$500,000	\$1,150,000	\$3,350,000	\$0	\$0	\$0	\$0	\$5,000,000
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	TOTAL PROJECT FUNDING
		EST. FUNDS	EST. FUNDS	EST. FUNDS	EST. FUNDS	EST. FUNDS	EST. FUNDS	
Series 2020 TIF LOB	\$500,000	\$1,150,000	\$3,350,000	\$0	\$0	\$0	\$0	\$5,000,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FUNDING	\$500,000	\$1,150,000	\$3,350,000	\$0	\$0	\$0	\$0	\$5,000,000
OPERATIONAL COST OF PROJECT	COSTS TO-DATE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	TOTAL OPERATING COSTS
		EST. FUNDS	EST. FUNDS	EST. FUNDS	EST. FUNDS	EST. FUNDS	EST. FUNDS	
General Fund	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$600,000
TOTAL OPERATING	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$600,000



DORCHESTER COUNTY OAKBROOK YMCA SPORTS FACILITY
 DORCHESTER COUNTY, SOUTH CAROLINA



The Oakbrook Sports Complex was identified as a public project in the [Oakbrook Redevelopment Plan](#). In its current state, the complex site, has poor drainage, uneven turf, and chalk outlines for fields. When completed, the Oakbrook Sports Complex will provide the community access to two basketball courts and five soccer fields. The fields will have modern subsurface drainage, level playing surfaces, and proper sod applications. Additional site improvements include lighting, parking, concessions, and restrooms. The total budget for this project is \$5 million and is being funded by Series 2020 TIF Limited Obligation Bonds as outlined below. The project has a \$2 Million shortfall.